

Preston Patrick Parish Council

Budget

FY 2021-2022

Income

Budget 2021/22

| | | |
|-----|-----------------|-----------------|
| int | Interest | 4.00 |
| pre | Precept | 4,311.00 |
| vat | Vat Reclaimed | 155.00 |
| ctr | CTR Grant | 77.00 |
| gnt | Other Donations | 0.00 |
| | Total | 4,547.00 |

Expenditure

Budget 2021/22

| | | |
|------|--------------------------|-----------------|
| stf | Staff Costs (Salary) | 2,300.00 |
| stfe | Sta Costs (Expenses) | 200.00 |
| pay | Payroll Service Fee | 100.00 |
| adm | Admin Expenses | 85.00 |
| rmh | Hall Hire | 180.00 |
| pfl | Parish Footway Lighting | 82.00 |
| ele | Election Fees | 0.00 |
| ins | Insurance | 230.00 |
| aud | Audit Fees | 275.00 |
| ico | Data Protection Fee | 40.00 |
| don | Grants and Donations | 150.00 |
| itm | IT Equipment/Maintenance | 50.00 |
| web | Website | 160.00 |
| tra | Training | 80.00 |
| sub | Subscriptions | 165.00 |
| mai | Assets Maintenance | 100.00 |
| ver | Verge Maintenance | 180.00 |
| con | Contingency | 200.00 |
| clp | Community Led Plan | 0.00 |
| gsl | Gatebeck Speed Limit | 2,350.00 |
| b4ws | B4RN | 0.00 |
| ww1 | WW1 Project | 0.00 |
| | | 6,927.00 |